

The space between buildings

Department of Built Environment Project Programming

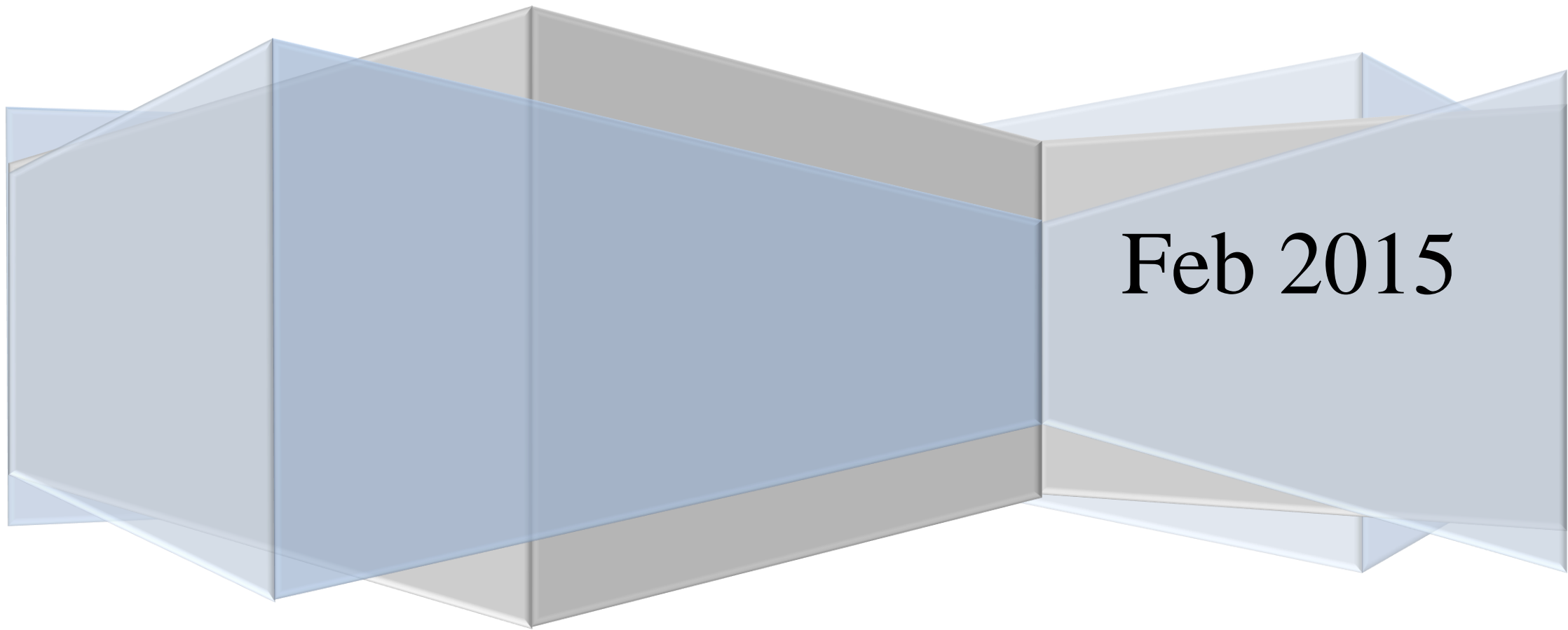


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1. Introduction

This document sets out an overview of current projects, in order to provide an overview of the project programme and to assist in the coordination and implementation of projects. This overview includes those projects that have recently been completed, those currently being implemented and those that are yet to commence. Those that are yet to commence have been approved in principle by the Planning and Transportation Committee and Court of Common Council, and are envisaged will be delivered (subject to funding) over the next few years.

The Department of the Built Environment Project Programme relates primarily to projects that are delivered through one or more of the following:

- The implementation of Environmental Enhancement Area Strategies
- Community Infrastructure Levy (CIL), Section 106 and Section 278 Agreements related to development applications
- Specific undertakings from City businesses and developers to facilitate the improvement of the immediate area around their building
- TfL (Transport for London) funded Environmental Enhancement Projects.

There are in addition a small number of street infrastructure projects, such as street lighting and toilet provision that arise from time to time.

In order to manage the programme of projects the City uses a co-ordinating software package, Project Vision. This software is compatible with the Prince 2 project management methodology used by the Department of the Built Environment, for the effective management of its projects. Project Vision is aligned with the City's project governance procedures, and projects are monitored on that basis.

The progress of projects through the corporate system is determined through their approval at defined 'Gateways'. These are:

Gateway 0: Projects that are included in approved Environmental Enhancement Area Strategies, or are related to developments coming forward through the Town Planning process and have likely TfL or Planning or Highway agreement funding associated with them.

Gateway 1: Approval by the Chief Officers Corporate Project Board.

Gateway 2: Approval by the Projects Sub-Committee as a valid project for outline options appraisal.

Gateway 3: Approval of key option(s) from outline options appraisal.

Gateway 4: Approval for chosen final option to be designed in detail.

Gateway 5: Approval of final budget and implementation of the project.

Gateway 6: Progress and update reports.

Gateway 7: Outcome reports on completion of the project.

In order to oversee greater co-ordination of the funding and implementation of projects, this document seeks to bring together the programme of projects currently approved and co-ordinated through Project Vision with those planned, and to set out the full programme of potential project work. For ease of analysis projects are grouped into the following categories:

Gateway 5-7: Projects approved for implementation (some of which have been substantially completed), but not including completed projects.

Gateway 3-4: Approved projects at various stages of options appraisal, but not yet approved for implementation.

Gateway 1-2: Projects that are being brought forward, for approval as valid projects seeking approval to evaluate options.

Gateway 0: Projects in approved Environmental Enhancement Area Strategies, tFL programmes and/or coming forward from developments, either with Planning Permission given, or at pre-application stage.

A full schedule of the departments project programme is set out in Appendix 1 to this document.

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5. Before and After - Projects in 2013/2014

5.1 20 Fenchurch Street



The 20 Fenchurch Street project was required to protect the newly constructed 20FS building and to provide usable public realm on the busy Fenchurch Street through the introduction of seating and tree planting. The project cost £800,000 and was fully funded by the developer.

5.2 Fenchurch Plaza



Fenchurch Plaza was proposed by the developer of 8 Fenchurch Place who provided the funding of £750,000. The scheme puts trees, planting, seating and extra lighting into a vibrant but previously underused and empty public space



5.3 Holborn Circus



Holborn Circus was the City's most dangerous junction, it was improved to make it safer, and to reintroduce a sense of place. The circa £3Million award winning project was 90% funded by Transport for London and the rest by S.106. Monitoring of the junction shows that the new design is significantly safer.

5.4 John Carpenter Street



John Carpenter Street was entirely funded by JP Morgan, the occupiers of 60 Victoria Embankment. Costing £950,000, the project creates a high quality public space from redundant carriageway, and introduces planting, seating and trees into a feature paved and now well used space.



5.5 St Andrews Holborn



Funded by S.106 and Church funds, St Andrews Holborn re-landscaping joins a City open space with the Churchyard, to create a single space with a churchyard character. The design creates a fully accessible space with more seating and planting.



5.6 Queenhithe Mosaics



The Queenhithe Mosaic was jointly funded through a contribution from 4C Hotel Group and the National Heritage Lottery Fund. Created by South Bank Mosaics, with local volunteers, the mosaic speaks of the history of the Thames and Queenhithe.



5.7 Silk Street



The Silk Street enhancement project is part of the delivery of the Barbican Area Strategy.

Funded by S.106 and City funding, the £1m project creates improved crossing facilities at the junction of Beech Street, and puts high quality street scape in to the street that the GSMD and Barbican use and main entrances.

6. Financial projections

To provide an indication of possible total spend should all projects proceed to completion, Table 1 below shows a firmer projection of spend over the next three years and provides an indicative figure for future years. For all projects that have not been approved for implementation (i.e. not approved at Gateway 5) the projected spend figures represent a best estimate of expenditure that will become further refined as the project moves through the defined gateways as set out above.

Table 1 – Projected financial spend by Gateway £'000s

	Previous years	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Future years	Total
Gateway 0	3,399	161	1,584	4,366	6,651	80,770	96,931
Gateway 1-2	-	-	15	495	1,275	19,627	21,412
Gateway 3-4	375	657	2,785	6,916	8,027	57,272	76,032
Gateway 5-7	9,150	10,213	11,679	15,182	4,981	7,977	59,181
Total	12,924	11,031	16,063	26,959	20,934	165,646	253,556

*The total for Gateway Zero projects includes projects that may never come forward and gain approval or that may gain approval as a project in several years

Table 1 shows that the average projected annual spend on Approved DBE projects from all sources from 2014 to 2017 is currently £21.3 Million per year. This reflects the scale of change in the built environment of the City, and relates in particular to major developments in the North and East of the City, including £24 Million for the Aldgate project. This is based on programmes estimated by the project managers. This is being monitored to assess the 'optimism' element of programme setting for the delivery of projects, which affects spending estimates as we go forward through to delivery of projects.

This review has led to a fall in projected spend from £22.2 Million when last reported.

Table 2 below shows the projected sources of funding for the programme. It can be seen that most of the funding for the Department of the Built Environment Project Programme is provided externally, through planning agreements related to developments, either through Section 106 of the Town and Country Planning Act 1990, or through Section 278 of the Highways Act 1980. These agreements are intended to offset the direct impact on the City of new developments, or to meet the specific needs or wishes of City businesses or developers entirely at their discretion.

Table 2 – Projected financial spend by source £'000s

	s.106/s.278/CIL	TfL	Parking surplus	Bridge House/Other CoL	Total
Gateway 0	63,687	29,160	1,198	2,886	96,931
Gateway 1-2	19,662	1,750	-	-	21,412
Gateway 3-4	64,758	11,145	49	80	76,032
Gateway 5-7	37,447	16,131	2,486	3,117	59,181
Total	185,554	58,186	3,733	6,083	253,556

*The total for Gateway Zero projects includes projects that may never come forward and gain approval or that may gain approval as a project in several years.

Table 2 continues to show a reduced reliance on the City of London's own funds for implementing environmental enhancement, transport and highways projects in the City. It also shows how successful the City has been at attracting Transport for London funding.

The significant amount of TfL funding the City attracts comes from three main areas:

1. LIP funding- This funding is allocated to the City annually to fund the City's implementation of the the Mayor for London's Transportation Plan, as set out in the City's own approved Local Implementation Plan (LIP).
2. Major Projects Funding- This funding is allocated to London boroughs for major projects that deliver the Mayor's vision for major transport and street environment enhancement projects. The City bids for this funding in competition with London boroughs.
3. Cycle Revolution Funding - This funding relates to the Mayor's programme of improving the cycling environment in London, with the aim of increasing the modal share of cycling as part of London's Transport Planning.

Where Table 2 shows direct City funding being utilised, it is either from the Surplus on the On-Street Parking Account (Parking Surplus), or from Bridge House. In the case of Parking Surplus it is mostly related to older projects such as Queen Street and the Riverside Walkway, where expenditure has already been incurred in previous years. Currently, £1.5 Million of Parking Surplus is being used as part of the funding for projects around the Barbican, as part of the implementation of the Barbican Area Strategy, which is match funded with Section 106 funding from the Heron Development. Small elements of Parking Surplus and other CoL funding have also been approved as 'seed corn' funding that help to move projects forward to attract funding from other sources, such as TfL, sponsorship or grant giving bodies. Bridge House funding of £2.16 Million is currently only used for the Staircase at London Bridge project, being implemented this and next financial year. Aldgate uses Parking Surplus to be used to underwrite the project funding, to enable commencement, but with Parking Surplus monies being re-paid as and when

S.106 Funding has been directed towards the project, with the target of full recovery

This ability to utilise external funding for projects means that the City's public realm is being renewed predominantly through the funding from developers and TfL. Not only does this benefit the City in terms of environmental quality, but the renewal of infrastructure also reduces the input of City funding for short and medium term maintenance. This external funding is also used to ensure that the City moves forwards in a number of important areas, such as accessibility for those with mobility impairments, public space provision, climate change adaptation, cycling growth, play, cultural activity and provision of improved welcome for City visitors.

DBE PROJECT CONSTRUCTION PERIODS WITH TRAFFIC IMPACTS	2014				2015				2016				2017				2018				FUTURE	Construction cost '000*		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
MOORFIELDS AREA CROSSRAIL																							210	
52-54 Lime Street (Scalpel) s278																								53
BEECH ST																								375
FLEET STREET MAJOR PROJECT																								936
BARTS CLOSE																								1,084
HERON PLAZA HIGHWAY WORKS S.278																								122
HERON PLAZA SECURITY S.278																								300
L'HALL ST/ST MARY AXE JUNCTION IMPS																								121
FLEET BLDGS SECURITY S.278																								1,194
FLEET BLDGS SECURITY S106																								335
BANK JUNCTION IMPROVEMENTS																								900
MONUMENT STREET/LOWER THAMES STREET																								20
51 LIME ST S106																								42
MUSEUM OF LONDON GYRATORY																								2,550

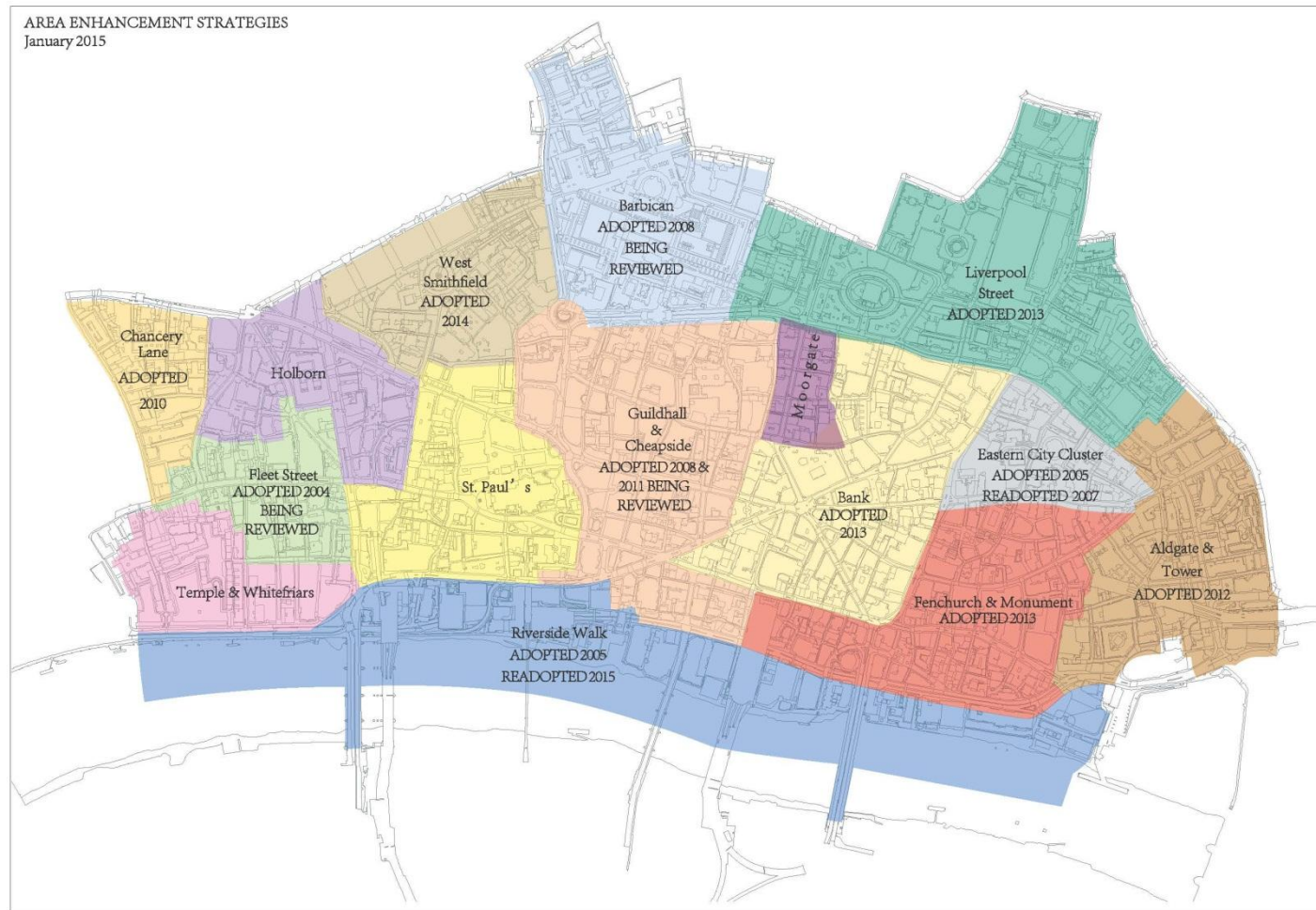
* Construction costs have been calculated as 15% of total project cost.

Area Strategies

In order to set out and to manage the City's priorities with regards to environmental enhancement and major transport projects, Environmental Enhancement Area Strategies have been developed. These give officers clear direction in making funding applications to bodies like TfL and in negotiating Section 106 and Section 278 agreements with developers and businesses. Environmental Enhancement Area Strategies were piloted with the approval of

the Queen Street Area Strategy in 2003. In order to progress Area Strategies in manageable chunks, with local input, the City has been divided into 16 different districts for the purposes of ensuring that over time the whole City will be covered by an approved strategy. There are currently 11 approved strategies shown in Map 1.

Map 1 – Area Enhancement Strategies



The 11 approved strategies are:

- Cheapside and Queen Street
- St. Pauls and Carter Lane
- Riverside Walkway
- Fleet Street Courts and Lanes
- Eastern City Cluster
- Aldgate and Tower
- Barbican
- Guildhall
- Bank
- Fenchurch Street & Monument
- Liverpool Street
- West Smithfield (Being Recommended for Approval)

The strategies seek to ensure that the City's public realm (mostly public highway) keeps pace with the changing needs of the City community. The Planning and Transportation Committee is responsible for approving Area Strategies, which are then referred to the Court of Common Council for final agreement. Each Area Strategy approved includes a number of specific projects considered necessary to meet the needs of the particular area. The projects are proposed following public consultation with stakeholders. The projects are presented by the priority (High, Medium and Low) in which it is intended they will be implemented, subject to funding and developments coming forward. Progress made on implementing these strategies is set out fully in Appendix 2. It should be noted that occasionally low priority projects are implemented ahead of high and medium priority. This is due to developments adjacent to proposed projects, where the project becomes part of the planning obligation and the project becomes a high priority for the development, but remains a low priority for the strategy in general.

As well as project priority the strategies set out the estimated cost of each project, and a funding plan to set out where funding may be sought. The vast majority of funding used to implement the strategies is external to the City's own funds, and is usually obtained through Section 106 agreements and S.278

agreements related to new developments, or through TfL funding obtained through the Mayor's Major Project Programme. In the past there has also been significant funding obtained from City businesses and developers unilateral undertakings. These are often delivering security and/or public realm enhancements seen as essential by developers for their specific project. The value that developers and property owners place on the quality of the City's public realm is becoming clear through recent consultations on the revision to S.106 procedures and the introduction of the Community Infrastructure Levy.

The Area Strategies do not make planning policy but help implement the Citywide spatial planning policies for sustainable growth set out in the City's adopted Core Strategy 2011 and the Local Plan 2013. The Area Strategies provide a delivery plan for environmental enhancement in each district that also advances the objectives of the following City Corporation documents:

- City's Road Danger Reduction Plan
- Open Spaces Strategy
- Biodiversity Action Plan
- Climate Change Adaption Strategy
- Health and Wellbeing Strategy
- Noise Reduction Strategy
- Air Quality Enhancement Strategy

The Court of Common Council approved strategies are each intended to have an implementation period of about 5 years. Within that time, experience has shown that all high priority, most medium priority and some lower priority projects will usually be implemented or commenced.

Some of the more significant projects delivered through the implementation of Area Strategies over the years, have included:

- **Queen Street.** The creation of a pedestrian priority quarter around Bow Lane and Watling Street Carter Lane & St. Pauls. The relocation of the St. Pauls Coach Park, pedestrianisation of Carter Lane and the creation of new gardens Riverside Walkway. Access and route enhancements and the creation of new links and spaces such as Grants Quay in the East and Paul's Walk in the West.
- **Eastern Cluster.** Ahead of the implementation of the public space enhancements an arts project to install world class sculptures on a rolling programme with financial backing from local businesses has had great success.
- **Chancery Lane.** A joint project with Camden and Westminster Councils for the widening and realignment of footways on Chancery Lane, and the creation of public spaces in side streets

Current projects moving to construction through the strategy process are:

- **Aldgate.** The creation of a new public space between the Sir John Cass School and the St. Botolph Aldgate, with significant transportation improvements, including cycling enhancement and two way vehicle movement to normalise traffic presence in the area.
- **Silk Street & Moor Lane.** Significant improvements to a key junction at Silk Street/Beech Street and street improvements to increase the amount and quality of pedestrian space and planting in both Silk Street and Moor Lane.

The current work programme for Environmental Enhancement Area Strategies is largely targeted at those areas with existing strategies, where the strategies have been in place for over 5 years, and where there is major change expected over the next five years. The following area strategies are currently being reviewed and renewed, and will be the subject of extensive public consultations as this process of review progresses:

- Riverside Walkway
- Fleet Street
- Barbican
- Cheapside & Guildhall (combining the two strategies)

Public consultations will be carried out on the Barbican, Riverside Walkway, and Cheapside & Guildhall strategies this year. A consultation on a revised Fleet Street Strategy will commence soon after.

Area Strategies have been brought forward for consultation and adoption when the pressure or need for change is thought to be of a scale that needs to be managed, through a phased implementation of several projects in one district. This needs to be matched with a realistic and achievable funding plan for the strategy that will implement all high, most medium and some lower priority projects within the intended five year life of the strategy. Some districts of the City have very little pressure from development, such as the Temple/Whitefriars areas and, to date, it has not been necessary or affordable to bring strategies forward for the environmental enhancement of these areas. The introduction of the Community Infrastructure Levy introduces flexibility for allocating and prioritising available funding. This will mean that in future, areas where there is little funding available locally, but where there is need, will be able to be prioritised for improvement projects.

The spending on Area Strategies by financial year is set out in Table 5 and shown proportionally in Chart 1.

Table 6 – Projected financial spend by Area Strategy £'000s

	Previous years	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Future years	Totals
Aldgate	935	2,552	4,703	7,941	3,000	8,676	27,807
Bank	311	467	779	622	2,985	12,598	17,762
Barbican	217	447	909	953	40	5,099	7,665
Chancery Lane	569	121	445	600	95	37,958	39,788
Cheapside and Guildhall	569	121	445	525	20	37,958	39,638
Eastern City Cluster	231	100	272	2,709	2,046	3,055	8,413
Fenchurch/Monument	97	1,480	1,402	850	3,120	10,191	17,140
Fleet Street	787	80	393	90	50	17,357	18,757
Holborn	85	200	214	0	0	0	499
Liverpool Street	231	303	1,012	1,083	786	1,568	4,983
Riverside Walk	689	306	1,823	1,634	112	3,753	8,317
St Paul's strategy	2,156	52	30	732	1,283	17,784	22,037
Temple and Whitefriars	0	100	550	100	0	0	750
West Smithfield	0	0	75	155	2,525	16,370	19,125
Total	6,308	6,225	12,663	18,637	15,967	134,609	194,007

Chart 1 – Projected financial spend proportionally by Area Strategy



This indicated that overall the spend on implementing Environmental Enhancement Strategies has been spread across the City. Moving to the Community Infrastructure Levy as a source of funding to replace the more constrained Section 106 funding source will provide the opportunity to ensure that allocation meets need and priority rather than being so linked to a particular development.

Appendix 1

Programme schedule

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cil/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
Riverside access improvements	Riverside walk enhancement strategy	Wards with river boundary	0	0	0					0	0	0				0
Riverside connecting spaces	Riverside walk enhancement strategy	Wards with river boundary	0	0	0					0	0	0				0
Riverside greenery and biodiversity enhancement	Riverside walk enhancement strategy	Wards with river boundary	0	0	0					0	0	0				0
Southwark bridge area	Riverside walk enhancement strategy	Vintry	0	0	0					0	0	0				0
Montague house and dark house walk	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Old billingsgate market walkway	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Custom house	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Riverside public art and event	Riverside walk enhancement strategy	Wards with river boundary	0	0	0					0	0	0				0
Riverside sport and play	Riverside walk enhancement strategy	Wards with river boundary	0	0	0					0	0	0				0
Bell wharf lane - phase 2	Riverside walk enhancement strategy	Vintry	0	0	0					0	0	0				0
Cannon street under bridge	Riverside walk enhancement strategy	Dowgate	0	0	0					0	0	0				0
100 bishopsgate s278	Eastern city cluster	Bishopsgate	0	300	0					300	300	300				300
Street lighting strategy	Roads		0	2,500	0	0	350	675		1,475	2,500	0	0	0	2,500	2,500
Refurb sturgeon lighting units	Other items		0	386	0	12	374	0		0	386	0	0	0	386	386
St paul's/ carter lane area strategy	St paul's area strategy			0							0					0
Lighting vine street	Aldgate area strategy	Tower	0	80						80	80	80				80
Seething lane table	Aldgate area strategy	Tower	0	100						100	100	100				100
Seething lane garden	Aldgate area strategy	Tower	0	200						200	200	200				200
Aldgate bus station improvements (private)	Aldgate area strategy	Aldgate	0	1,000	0					1,000	1,000	500	500			1,000
Aldgate raised tables	Aldgate area strategy	Aldgate and tower	0	150	0					150	150	150				150
Aldgate review of signage	Aldgate area strategy	Aldgate and tower	0	150	0					150	150	150				150

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
Aldgate review of way finding	Aldgate area strategy	Aldgate and tower	0	300	0					300	300	300				300
America square	Aldgate area strategy	Tower	0	650	0					650	650	650				650
Bank courts + lanes iii	Bank area strategy	Langbourn, cornhill, candlewick, walbrook		650						650	650	325	325			650
Bank courts + lanes phase ii	Bank area strategy	Langbourn, cornhill, candlewick, walbrook		1,500					500	1,000	1,500	750	750			1,500
Cornhill	Bank area strategy	Cornhill		1,500					500	1,000	1,500	750	750			1,500
Old broad street + threadneedle	Bank area strategy	Cornhill, broad street		1,500					500	1,000	1,500	750	750			1,500
Bank area access improvements	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	750	0					750	750	500	250			750
Bank area tree planting	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	100	0					100	100	50	50			100
Bank area wayfinding	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	250	0					250	250	200	50			250
Blackfriars bridges	Riverside walk enhancement strategy	Castle baynard	0	375	0					375	375	375				375
Churchyard and alley along the southern façade of st mary at aldermary church	Cheapside and guildhall area enhancement strategy	Cordwainer	250	250						250	250	250				250
Whittington gardens	Cheapside and guildhall area enhancement strategy	Dowgate	100	100						100	100	100				100
Distaff lane church	Cheapside and guildhall area enhancement strategy	Bread street	100	100						100	100	100				100
Little trinity lane / st james church	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Little trinity lane/ great	Cheapside and guildhall area	Vintry	500	500						500	500	500				500

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
trinity lane junction	enhancement strategy															
85 queen victoria street	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Cleary gardens	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
St peter cheap churchyard	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	100				100
Entrance to guildhall yard by st lawrence lewry	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	100				100
St olave silver street	Cheapside and guildhall area enhancement strategy	Bassishaw	250	250						250	250	250				250
Churchyard of st john zachary	Cheapside and guildhall area enhancement strategy	Bassishaw	250	250						250	250	250				250
St anne and st agnes churchyard	Cheapside and guildhall area enhancement strategy	Aldersgate	750	750						750	750	750				750
Postman's park	Cheapside and guildhall area enhancement strategy	Aldersgate	250	250						250	250	250				250
Cloak lane (between college hill and dowgate hill)	Cheapside and guildhall area enhancement strategy	Dowgate	500	500						500	500	500				500
College hill	Cheapside and guildhall area enhancement strategy	Dowgate, vintry	500	500						500	500	500				500
Great st thomas apostle	Cheapside and guildhall area enhancement strategy	Castle baynard	750	750						750	750	750				750
Garlick hill	Cheapside and guildhall area enhancement strategy	Vintry	750	750						750	750	750				750
Little trinity lane	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Friday street	Cheapside and guildhall area	Vintry	1,000	1,000						1,000	1,000	1,000				1,000

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
	enhancement strategy															
Queen street (between cloak lane and skinners lane)	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	250	250			500
Queen street (between queen victoria street and cheapside)	Cheapside and guildhall area enhancement strategy	Cordwaiver	500	500						500	500	150	350			500
Old jewry	Cheapside and guildhall area enhancement strategy	Cheap, walbrook	1,000	1,000						1,000	1,000	500	500			1,000
Ironmonger lane	Cheapside and guildhall area enhancement strategy	Cheap	500	500						500	500	150	350			500
Milk street	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	50	50			100
Wood street	Cheapside and guildhall area enhancement strategy	Bassishaw	750	750						750	750	375	375			750
Gutter lane (part - north)	Cheapside and guildhall area enhancement strategy	Cheap	750	750						750	750	375	375			750
Foster lane (part - north)	Cheapside and guildhall area enhancement strategy	Cheap	500	500						500	500	250	250			500
Coleman street	Cheapside and guildhall area enhancement strategy	Bassishaw, coleman street	250	250						250	250	125	125			250
Love lane / aldermanbury	Cheapside and guildhall area enhancement strategy	Bassishaw	500	500						500	500	250	250			500
Wood street	Cheapside and guildhall area enhancement strategy	Bassishaw, cripplegate	1,000	1,000						1,000	1,000	500	500			1,000
Noble street	Cheapside and guildhall area enhancement strategy	Bassishaw, aldersgate	500	500						500	500	250	250			500
New change	Cheapside and guildhall area enhancement strategy	Bread street	2,000	2,000						2,000	2,000	500	1,500			2,000
Queen victoria street	Cheapside and guildhall area	Bread street,	750	750						750	750	375	375			750

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
	enhancement strategy	cordwainer, vintry														
Cannon street	Cheapside and guildhall area enhancement strategy	Bread street, cordwainer, walbrook, candlewick	750	750						750	750	250	500			750
Gresham street	Cheapside and guildhall area enhancement strategy	Basinghall, aldersgate, cheap, coleman st	1,000	1,000						1,000	1,000	500	500			1,000
St paul's/ museum of london gyratory	Cheapside and guildhall area enhancement strategy	Aldersgate, farringdon within, cheap	17,000	17,000						17,000	17,000	8,500	8,500			17,000
Greening cheapside	Cheapside and guildhall area enhancement strategy	Cheap, bassishaw	0	300	0				20	280	300	200	100			300
Haydon street	Aldgate area strategy	Tower	0	500	0					500	500	500				500
Jewry street	Aldgate area strategy	Tower	0	400	0					400	400	400				400
Little somerset street	Aldgate area strategy	Aldgate	0	750	0					750	750	750				750
Lombard street	Bank area strategy	Langbourn,	0	1,500	0				500	1,000	1,500	1,000	500			1,500
Mitre court	Aldgate area strategy	Aldgate	0	100	0					100	100	100				100
Portsoken street	Aldgate area strategy	Tower	0	100	0					100	100	100				100
Riverside lighting strategy	Riverside walk enhancement strategy	Wards with river boundary	0	400	0					400	400	400				400
Riverside re-cladding of walls	Riverside walk enhancement strategy	Wards with river boundary	0	275	0					275	275	275				275
Royal exchange forecourt	Bank area strategy	Cornhill	0	750	0					750	750	500	250			750
Royal exchange rear	Bank area strategy	Cornhill	0	350	0					350	350	250	100			350
St magnus house	Riverside walk enhancement strategy	Bridge	750	750	0		0	0	0	750	750	750	0	0	0	750
St magnus garden	Riverside walk enhancement strategy	Bridge	0	150	0					150	150	150				150
Vine street	Aldgate area strategy	Tower	0	580	0					580	580	580				580
Vine street and crescent	Aldgate area strategy	Tower	0	750	0					750	750	750				750
White lion hill	Riverside walk enhancement strategy	Castle baynard	0	300	0					300	300	300				300
Aldersgate street/ goswell road	Barbican area strategy	Aldersgate	0	500	0					500	500	500				500
Baltic street west	Barbican area strategy	Cripplegate	0	350	0					350	350	350				350
Barber surgeons gardens	Barbican area strategy	Cripplegate	0	150	0					150	150	150				150

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
Fann street	Barbican area strategy	Cripplegate/alder gate	0	100	0					100	100	100				100
Golden lane	Barbican area strategy	Cripplegate	0	200	0					200	200	200				200
Golden lane estate city walkway areas	Barbican area strategy	Cripplegate	0	200	0					200	200	200				200
Carter lane qtr phase 3	St paul's area strategy	Castle baynard	0	2,400	0			383	383	1,634	2,400	1,200	1,200	0	0	2,400
25-27 poultry s278 & s106	Bank area strategy	Cordwainer	0	400	200					200	400	200	200			400
33 king william st s278 & s106	Bank area strategy	Bridge	0	360						360	360	360				360
Legible london signage	Highways and traffic	City-wide		1,560			60	1,500			1,560	780	780			1,560
Bouverie & whitefriars street	Fleet street area strategy	Castle baynard	0	200	0					200	200	200				200
Bride lane and court	Fleet street area strategy	Castle baynard	0	150	0					150	150	150				150
Bridewell place	Fleet street area strategy	Castle baynard	0	75	0					75	75	75				75
Chancery house green space	Chancery lane strategy	Farringdon without	0	150	0					150	150	150				150
Chancery lane gateways	Chancery lane strategy	Farringdon without	0	50	0					50	50	50				50
Dorset rise	Fleet street area strategy	Castle baynard	0	60	0					60	60	60				60
Hanging sword alley	Fleet street area strategy	Castle baynard	0	150	0					150	150	150				150
Hutton street	Fleet street area strategy	Castle baynard	0	60	0					60	60	60				60
Lombard lane	Fleet street area strategy	Castle baynard	0	40	0					40	40	40				40
Pleydell street	Fleet street area strategy	Castle baynard	0	100	0					100	100	100				100
Salisbury square	Fleet street area strategy	Castle baynard	0	100	0					100	100	100				100
St brides churchyard	Fleet street area strategy	Castle baynard	0	80	0					80	80	80				80
Temple lane	Fleet street area strategy	Castle baynard, farringdon without	0	60	0					60	60	60				60
Eastern city cluster phases 3-4	Eastern city cluster	Lime street	0	1,519	0			100		1,419	1,519	1,519	0	0	0	1,519
120 fenchurch st s278 & s106	Fenchurch/monument strategy	Langbourn	0	748				100	648		748	748				748
Bakers hall court	Fenchurch/monument strategy	Tower	0	100	0					100	100	100				100
Barbican city walkways	Fenchurch/monument strategy	Cripplegate, aldersgate	0	100	0					100	100	100				100
Botolph lane	Fenchurch/monument strategy	Bridge	0	100	0					100	100	100				100
Cannon street	Fenchurch/monument strategy	Dowgate, candlewick,	0	250	0					250	250	250				250

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
		walbrook														
Courts/lanes leading to leadenhall market	Fenchurch/monument strategy	Lime street, langbourn	0	100	0					100	100	100				100
Courts/lanes off cannon st	Fenchurch/monument strategy	Dowgate, candlewick, walbrook	0	200	0					200	200	200				200
Courts/lanes off fenchurch street	Fenchurch/monument strategy	Bridge, billingsgate, tower, aldgate, langbourn	0	100	0					100	100	100				100
Courts/lanes off gracechurch st	Fenchurch/monument strategy	Candlewick, bridge, langbourn	0	100	0					100	100	100				100
East/west route from pudding lane to st dunstan's hill	Fenchurch/monument strategy	Bridge, billingsgate	0	100	0					100	100	100				100
Eastcheap	Fenchurch/monument strategy	Bridge, billingsgate	0	2,000	0					2,000	2,000	2,000				2,000
Fish st hill/philpot lane/lime street	Fenchurch/monument strategy	Bridge, langbourn	0	500	0					500	500	500				500
Leadenhall street	Fenchurch/monument strategy	Lime street, aldgate	0	2,000	0			100	1,000	900	2,000	2,000				2,000
London bridge/king william st/gracechurch st	Fenchurch/monument strategy	Bridge, candlewick	0	250	0					250	250	250				250
Lower st dunstan's hill	Fenchurch/monument strategy	Billingsgate	0	500	0					500	500	500				500
Monument junction	Fenchurch/monument strategy	Candlewick	0	1,000	0					1,000	1,000		1,000			1,000
Pudding lane	Fenchurch/monument strategy	Bridge	0	100	0					100	100	100				100
St dunstan's hill/mincing lane/fen court	Fenchurch/monument strategy	Billingsgate, tower, langbourn	0	100	0					100	100	100				100
St dunstan's in the east churchyard	Fenchurch/monument strategy	Billingsgate	0	100	0					100	100	100				100
St mary at hill	Fenchurch/monument strategy	Billingsgate	0	100	0					100	100	100				100
Star alley st olave churchyard	Fenchurch/monument strategy	Tower	0	100	0					100	100	100				100
Ocean house s278 & s106	Roads	Dowgate	0	694			50	75		569	694	694				694
River plate house s278 &	Roads	Coleman street	0	180						180	180	180				180

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
s106																
Seal house s278 & s106	Riverside walk enhancement strategy	Bridge	0	357						357	357	357				357
Sugar quay s278 & s106	Riverside walk enhancement strategy	Billingsgate	0	401				100		301	401	401				401
Courtesy crossing study	Road danger reduction	City wide	106	3,680	0	40	66	134		3,440	3,680	0	3,680	0		3,680
City transportation 2020	Other items			2,000			500	500		1000	2,000	1000	1000			2,000
Basinghall street ph 3	Cheapside and guildhall area enhancement strategystategy		500	500				500			500	500				500
Holborn area strategy	Holborn strategy			0							0					0
52-54 lime street (scalpel) s278	Highways and traffic	Lime street, aldgate		350			40	50	250	10	350	350				350
Creechurch place (mitre square) s278	Highways and traffic	Aldgate		400			20	70	300	10	400	400				400
28 great tower street s278	Highways and traffic	Tower		29				29			29	29				29
9-13 aldgate (matrix)	Highways and traffic	Portsoken	0	0	0	0	0	0		0	0	0	0	0		0
Ludgate circus	Fleet street area strategy	Farringdon within/castle baynard	1,000	1,000						1,000	1,000	500	500			1,000
Ludgate hill pedestrian crossing	Fleet street area strategy	Castle baynard	1,500	1,500						1,500	1,500	750	750			1,500
Accessibility improvements	West smithfield strategy	Farringdon within, farringdon without		900						900	900	900				900
Improved cycling network	West smithfield strategy	Farringdon within, farringdon without		250						250	250	250				250
Rotunda garden	West smithfield strategy	Farringdon within, farringdon without		2,500					1,000	1,500	2,500	2,500				2,500
Removal of ambulance station	West smithfield strategy	Farringdon within, farringdon without		2,500					1,000	1,500	2,500	2,500				2,500
Tree planting	West smithfield strategy	Farringdon within, farringdon without		100				50	50		100	100				100
Little britain (south)	West smithfield strategy	Farringdon within, farringdon without		800						800	800	800				800

Gateway zero projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 CIL/ Other external	TfI	Parking meter reserve	Bridge house estates /city fund	Total funding
Smithfield street - general market public space	West smithfield strategy	Farringdon within, farringdon without		800						800	800	800				800

Gateway 1-2 projects																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	TfL	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
60 st mary axe s278 & s106	Eastern City Cluster	Aldgate	0	1,057				80		977	1,057	1,057				1,057
1 angel court s278 & s106	Bank Area Strategy	Broad street	0	255				40	215		255	255				255
Crossrail related projects	West smithfield strategy	farringdon within, farringdon without		3,000						3,000	3,000	1,500	1,500			3,000
Long lane (crossrail)	West smithfield strategy	farringdon without, aldersgate	0	500	0					500	500	250	250			500
Breams buildings	Chancery lane strategy	farringdon without	0	150	0					150	150	150				150
Cursitor street	Chancery Lane Strategy	farringdon within, farringdon without		150				75	75		150	150				150
11-19 monument street	Fenchurch/Monument Strategy	bridge	0	300	0	0	15	200	85	0	300	300				300
St Paul's Area Security Gateway 1-2	St Paul's Area Strategy	Castle Baynard	0	16,000				100	900	15,000	16,000	16,000				16,000

Gateway 3-4 projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
Bloomberg place h'wy changes s278	Highways and traffic	Cordwainer, walbrook, vintry, dowgate	250	4,044	44	123	87	80	1,960	1,750	4,044	4,044	0	0		4,044
Rwe fishmongers wharf	Riverside walk enhancement strategy	Bridge	424	424	0	0	100	324			424	124	300			424
Bloomberg place public realm	Bank area strategy	Walbrook	71	71	37	5	29				71	71				71
Philpot lane/eastcheap crossing	Fenchurch/monument strategy	Bridge	700	700	0	10	690				700	700				700
Guildhall enhancements	Cheapside and guildhall area enhancement strategy	Bassishaw	45	120	15	50	55	0		0	120	40	0	0	80	120
10 trinity square s278	Highways and traffic	Tower		1,000		20	20	60	900		1,000	1000				1,000
Bank junction improvements	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn and cheap		6,000	0	45	275	202	570	4,908	6,000	3,000	3,000	0	0	6,000
St mary at hill churchyard	Fenchurch/monument strategy	Billingsgate	10	255	0		5	50	200	0	255	255				255
Mitre square	Eastern city cluster	Aldgate	45	860	0	0	6	54	800	0	860	860	0	0	0	860
The mayor of london - vision for cycling in london	Cycle revolution	All	3,045	3,045		45	190	2,810			3,045		3045			3,045
Heron plaza security s.278	Highways and traffic	Bishopsgate	2,000	2,000	0	0	0	500		1,500	2,000	2,000	0	0		2,000
Museum of london gyratory	Roads	Cheap		17,000		20	100	150	500	16,230	17,000	17,000				17,000
Fleet street major project	Fleet street area strategy	Castle baynard, bread street, farringdon within, farringdon without	146	6,241	110	0	36	60	50	5,985	6,241	2,841	3,400			6,241
Fenchurch st s106	Fenchurch/monument strategy	Langbourn, aldgate	100	4,000	0	25	25	250	1,000	2,700	4,000	4,000				4,000
2-6 cannon street	Cheapside and guildhall area enhancement strategy	Bread street, vintry	1,220	1,220	0		17	25		1,178	1,220	1,220				1,220
Liverpool street area enhancement	Liverpool st area strategy	Bishopsgate, portsoken, coleman street, broad street	57	57	57						57	57				57

Gateway 3-4 projects																
Name	Programme	Wards	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278 Cll/ Other external	Tfl	Parking meter reserve	Bridge house estates /city fund	Total funding
Barts hospital	West smithfield strategy	Farringdon without	0	550	0			30	400	120	550	550				550
Alderman's house s278	Highways and traffic	Bishopsgate		300		20	20	20	240		300		300			300
Plough place	Chancery lane strategy	Castle baynard, farringdon without	43	643	0	2	41	600			643	643				643
Liverpool street crossrail	Liverpool st area strategy	Bishopsgate, broad street	1,000	1,000	0	20	30	80	500	370	1,000	500	500			1,000
Moorfields area crossrail	Liverpool st area strategy	Coleman street	1,000	1,400	0	0	74	128		1,198	1,400	900	500			1,400
Fleet bldgs security s.278	Fleet street area strategy	Farringdon within/castke baynard	100	7,957	0	70	80	10		7,797	7,957	7,957	0	0		7,957
Monument street/lower thames street	Fenchurch/monument strategy	Bridge	0	136	0		136				136	136				136
Rwe globe view walkway	Riverside walk enhancement strategy	Queenhithe	1,000	1,000	55	50	50	50	50	745	1,000	900	100			1,000
Beech st	Barbican area strategy	Cripplegate, aldersgate	48	2,500	1	28	0	20	40	2,411	2,500	2,451		49		2,500
40-45 chancery lane s.106	Chancery lane strategy	Farringdon without	15	121	0	15	15	91			121	121				121
Fleet bldgs security s106	Highways and traffic	Farringdon within/castle baynard	2,230	2,230	0	0	125	125	100	1,880	2,230	2,230	0	0		2,230
1 new st square s278	Highways and traffic	Farringdon within/castle baynard	0	350	0	0	0	0		350	350	350	0	0		350
Barts close	West smithfield strategy	Farringdon within	7,000	7,225			75	75	75	7,000	7,225	7,225				7,225
St paul's external lighting	St paul's area strategy	Castle baynard	0	1,300	50	25		75		1,150	1,300	1,300		0		1,300
Car park barrier equipment	General	All	409	409	0	0	4	405		0	409	409	0	0		409
Eastern city cluster phase 2	Eastern city cluster	Lime street	1,650	1,650	6	84	500	530	530		1,650	1,650				1,650
Bevis marks s106 (post evn)	Eastern city cluster	Aldgate	0	224	0			112	112		224	224				224

Gateway 5-7 projects																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	TfL	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
M'sex st ramps s106 ph 1(pre + post evn)	Liverpool st area strategy	Portsoken	473	473	9	39	200	225			473	473				473
30 old bailey s106	Fleet street area strategy	Castle baynard, bread street, farringdon within	168	168	10	10	128	20		0	168	168	0			168
Bank bypass walking routes s.106	Bank area strategy	Candlewick, langbourn, cornhill	980	980	0	35	200	265	200	280	980	500	480			980
Middlesex st area enhancement s106 (pre & post evn)	Liverpool st area strategy	Bishopsgate, portsoken	900	900	64	50	50	450	286		900	900				900
L'hall st/st mary axe junction imps	Highways and traffic	Lime st/aldgate	705	805	100	250	25	0	0	430	805	805	0	0		805
Winchester hse, old broad st sec.	Highways and traffic	Broad st/cornhill	485	229	187	42	0	0		0	229	229	0	0		229
London wall place s278	Roads	Barbican	2,217	2,217			277	277		1,663	2,217	2,217				2,217
Aldgate highway & public square	Aldgate area strategy	Portsoken, aldgate, tower	17,039	21,300	591	2,448	4,500	7,915	3,000	2,846	21,300	11,219	10,081	0	0	21,300
5 broadgate s278	Liverpool st area strategy	Bishopsgate	191	191	73	118	0	0		0	191	191	0	0		191
Ecc - st helen's square	Eastern city cluster	Lime street	2,224	2,689	39		186	2,125		339	2,689	2,689				2,689
72 fore st s.106	Barbican area strategy	Coleman st	1,007	1,007	9	60	50			888	1,007	1,007				1,007
Mark lane s.106 (phases 1 and 2)	Fenchurch/monument strategy	Tower, billingsgate	48	508	43	8	20	30	30	377	508	508				508
Eastern city cluster phase 1	Eastern city cluster	Lime street	1,658	1,658	192	100	50	50	1,246	20	1,658	1,658				1,658
(Austin friars) bartholomew lane/throgmorton st s.106	Bank area strategy	Walbrook; broad street	455	750	74	331	230	115		0	750	455	295	0	0	750
Rwe millennium bridge area	Riverside walk enhancement strategy	Queenhithe	1,201	1,079	53	68	514	282	62	100	1,079	1,079				1,079
51 lime st s106	Fenchurch/monument strategy	Lime street, aldgate, langbourne	282	282	18	27	10	100	127		282	282				282
Heron plaza highway works s.278	Highways and traffic	Bishopsgate	810	810	0	0	70	340		400	810	810	0	0		810
Holborn circus area enhancement	Highways and traffic	Farringdon without, castle baynard	3,149	3,148	223	2,925	0	0		0	3,148	253	2,500	395		3,148
New st sq h'way imps	Highways and traffic	Castle baynard	1,012	1,013	972	41	0	0		0	1,013	1,013	0	0		1,013

Gateway 5-7 projects																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	TfL	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Lime st cullum st enhancement works s106	Fenchurch/monument strategy	Langbourn	659	659	10	270	15	20	30	314	659	659				659
Lombard st/change alley	Bank area strategy	Comhill	50	45			45				45		45			45
Blackfriars bridge walkway	Riverside walk enhancement strategy	Castle baynard	50	50	0	0	50	0	0	0	50		50			50
Laurence pountney hill	Fenchurch/monument strategy	Dowgate	290	290	0	0	290	0	0	0	290	0	290			290
Bell wharf lane	Riverside walk enhancement strategy	Vintry	200	200	0	0	200	0	0	0	200		200			200
New ludgate s.278	Highways and traffic	Farringdon within	738	738	106	34	300	298		0	738	738	0	0		738
St andrews holborn - landscape s106	Holborn strategy	Farringdon without	499	499	85	200	214				499	499				499
71 queen victoria street s278	Cheapside and guildhall area enhancement strategystategy	Vintry	273	273	0	20	253				273	273				273
Milton ct highway works s278	Highways and traffic	Coleman st, cripplegate	1,612	1,264	687	577	0	0		0	1,264	1,264	0	0		1,264
Parking & enforcement plan phase 3	Highways and traffic	City-wide	419	423	317	106	0	0		0	423	0	0	423		423
Basinghall st s.106 ph 2 (pre + post evn)	Cheapside and guildhall area enhancement strategystategy	Bassishaw	463	530	433	13	84				530	530				530
Rwe steelyard passage ph2 s106	Riverside walk enhancement strategy	Dowgate	226	206	178	28					206	206				206
Mariner house street scene s.106	Aldgate area strategy	Tower	551	551	344	52	155				551	551				551
Green corridors year 3	Citywide	City-wide	92	122	0	122					122		122			122
8-10 moorgate s.106	Moorgate area strategy	Coleman street, broad street	307	307	18	11	220	58			307	307				307
24-26 minorities s278	Aldgate area strategy	Tower	86	86	0	52	28	6			86	86				86
One coleman street s106	Cheapside and guildhall area enhancement strategystategy	Colman street	305	129	121	8	0	0		0	129	129	0	0		129
Drinking fountains (post evn)	Aldgate area strategy	City-wide	60	60	0	0	20	20		20	60	60				60
67 lombard st s278	Bank area strategy	Langbourn,	51	51	0	51					51	51	0	0		51
Rwe london bridge staircase	Riverside walk enhancement strategy	Bridge	2,138	2,160	403	100	779	878			2,160				2,160	2,160

Gateway 5-7 projects																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	TfL	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Carter lane quarter ph 2a & 2b	St paul's area strategy	Castle baynard	698	563	560	3					563		261	302		563
5 broadgate s106	Liverpool st area strategy	Bishopsgate	708	708	25	40	643				708	708				708
Shoe lane phases 2-3	Fleet street area strategy	Castle baynard	816	816	667	0	149			0	816	408	0	408	0	816
Barbican area strategy - silk st	Barbican area strategy	Cripplegate, coleman street	706	706	11	70	625				706			706		706
St paul's churchyard enhancement	St paul's area strategy	Castle baynard, bread street	1,774	1,774	1,546	24	30	174			1,774	339	1,435			1,774
Moor lane	Barbican area strategy	Cripplegate	1,391	1,101	50	88	30	933			1,101	1,101				1,101
Fenchurch place s.278	Fenchurch/monument strategy	Tower	578	575	12	367	196				575	575				575
20 fenchurch st security s.278	Fenchurch/monument strategy	Bridge	787	787	14	773					787	787				787
Barbican highwalks (bas st giles)	Barbican area strategy	Cripplegate	252	252	146	106					252			252		252
201 b'gate s.106 ph3 post evn	Liverpool st area strategy	Bishopsgate	45	254	3	36	15	200			254	84	170			254
Eastern city cluster public art ph5	Eastern city cluster	Lime street/aldgate/cor nhill	0	330			30	300			330	330				330
Rwe queenhithe mosaic	Riverside walk enhancement strategy	Queenhithe	140	190	0	60	130				190	140	50			190
Bury court s.278	Highways and traffic	Aldgate	300	268	0	252	16	0		0	268	268	0	0		268
John carpenter st s278	Temple & whitefriars area strategy	Castle baynard	191	750	0	100	550	100			750	750				750
London wall/wood st/ junction	Barbican area strategy	Bassishaw	300	300	0	0	0	0		300	300	148	152	0		300
Highways management system	Information technology		345	275	95	88	92	0		0	275	0	0	0	275	275

Appendix 2

Area strategies projects

Aldgate Area Strategy																
Projects title	Programme	Ward	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s. 278/cil/other external	Tfl / cross river partnership	Parking meter reserve	Bridge house estates/ city fund	Total funding
Lighting vine street	Aldgate area strategy	Tower	0	80						80	80	80				80
Seething lane table	Aldgate area strategy	Tower	0	100						100	100	100				100
Seething lane garden	Aldgate area strategy	Tower	0	200						200	200	200				200
Aldgate bus station improvements (private)	Aldgate area strategy	Aldgate	0	1,000	0					1,000	1,000	500	500			1,000
Aldgate raised tables	Aldgate area strategy	Aldgate and tower	0	150	0					150	150	150				150
Aldgate review of signage	Aldgate area strategy	Aldgate and tower	0	150	0					150	150	150				150
Aldgate review of way finding	Aldgate area strategy	Aldgate and tower	0	300	0					300	300	300				300
America square	Aldgate area strategy	Tower	0	650	0					650	650	650				650
Haydon street	Aldgate area strategy	Tower	0	500	0					500	500	500				500
Jewry street	Aldgate area strategy	Tower	0	400	0					400	400	400				400
Little somerset street	Aldgate area strategy	Aldgate	0	750	0					750	750	750				750
Mitre court	Aldgate area strategy	Aldgate	0	100	0					100	100	100				100
Portsoken street	Aldgate area strategy	Tower	0	100	0					100	100	100				100
Vine street	Aldgate area strategy	Tower	0	580	0					580	580	580				580
Vine street and crescent	Aldgate area strategy	Tower	0	750	0					750	750	750				750
Aldgate highway & public square	Aldgate area strategy	Portsoken, aldgate, tower	17,039	21,300	591	2,448	4,500	7,915	3,000	2,846	21,300	11,219	10,081	0	0	21,300
Mariner house street scene s.106	Aldgate area strategy	Tower	551	551	344	52	155				551	551				551

Aldgate Area Strategy																
Projects title	Programme	Ward	Cost app'd by ccc £000	Latest est'd cost £000	Exp. Pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future years	Forecast total	S.106/s.278/cil/other external	Tfl / cross river partnership	Parking meter reserve	Bridge house estates/city fund	Total funding
24-26 minorities s278	Aldgate area strategy	Tower	86	86	0	52	28	6			86	86				86
Drinking fountains (post evn)	Aldgate area strategy	City-wide	60	60	0	0	20	20		20	60	60				60

Bank Area Strategy																	
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding	
Bank courts + lanes iii	Bank area strategy	Langbourn, cornhill, candlewick, walbrook		650						650	650	325	325			650	
Bank courts + lanes phase ii	Bank area strategy	Langbourn, cornhill, candlewick, walbrook		1,500					500	1,000	1,500	750	750			1,500	
Cornhill	Bank area strategy	Cornhill		1,500					500	1,000	1,500	750	750			1,500	
Old broad street + threadneedle	Bank area strategy	Cornhill, broad street		1,500					500	1,000	1,500	750	750			1,500	
Bank area access improvements	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	750	0					750	750	500	250			750	
Bank area tree planting	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	100	0					100	100	50	50			100	
Bank area wayfinding	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn, cheap	0	250	0					250	250	200	50			250	
Lombard street	Bank area strategy	Langbourn,	0	1,500	0				500	1,000	1,500	1,000	500			1,500	
Royal exchange	Bank area strategy	Cornhill	0	750	0					750	750	500	250			750	

Bank Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
forecourt																
Royal exchange rear	Bank area strategy	Cornhill	0	350	0					350	350	250	100			350
25-27 poultry s278 & s106	Bank area strategy	Cordwainer	0	400	200					200	400	200	200			400
33 king william st s278 & s106	Bank area strategy	Bridge	0	360						360	360	360				360
1 angel court s278 & s106	Bank area strategy	Broad street	0	255				40	215		255	255				255
Bloomberg place public realm	Bank area strategy	Walbrook	71	71	37	5	29				71	71				71
Bank junction improvements	Bank area strategy	Cordwainer, walbrook, cornhill, langbourn and cheap		6,000	0	45	275	202	570	4,908	6,000	3,000	3,000	0	0	6,000
Bank bypass walking routes s.106	Bank area strategy	Candlewick, langbourn, cornhill	980	980	0	35	200	265	200	280	980	500	480			980
(Austin friars) bartholomew lane/throgmorton st s.106	Bank area strategy	Walbrook; broad street	455	750	74	331	230	115		0	750	455	295	0	0	750
Lombard st/change alley	Bank area strategy	Cornhill	50	45			45				45		45			45
67 lombard st s278	Bank area strategy	Langbourn,	51	51	0	51					51	51	0	0		51

Barbican Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Aldersgate street/ goswell road	Barbican area strategy	Aldersgate	0	500	0					500	500	500				500
Baltic street west	Barbican area strategy	Cripplegate	0	350	0					350	350	350				350
Barber surgeons gardens	Barbican area strategy	Cripplegate	0	150	0					150	150	150				150
Fann street	Barbican area strategy	Cripplegate/aldergate	0	100	0					100	100	100				100
Golden lane	Barbican area strategy	Cripplegate	0	200	0					200	200	200				200
Golden lane estate city walkway areas	Barbican area strategy	Cripplegate	0	200	0					200	200	200				200
Beech st	Barbican area strategy	Cripplegate, aldersgate	48	2,500	1	28	0	20	40	2,411	2,500	2,451		49		2,500
London wall/wood st/ junction	Barbican area strategy	Bassishaw	300	300	0	0	0	0		300	300	148	152	0		300
72 fore st s.106	Barbican area strategy	Coleman st	1,007	1,007	9	60	50			888	1,007	1,007				1,007
Barbican area strategy - silk st	Barbican area strategy	Cripplegate, coleman street	706	706	11	70	625				706			706		706
Moor lane	Barbican area strategy	Cripplegate	1,391	1,101	50	88	30	933			1,101	1,101				1,101
Barbican highwalks (bas st giles)	Barbican area strategy	Cripplegate	252	252	146	106					252			252		252
Barbican area strategy	Barbican area strategy	Cripplegate/aldergate	327	299	0	95	204	0			299			95	204	299

Chancery Lane Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Chancery house green space	Chancery lane strategy	Farringdon without	0	150	0					150	150	150				150
Chancery lane gateways	Chancery lane strategy	Farringdon without	0	50	0					50	50	50				50
Breams buildings	Chancery lane strategy	Farringdon without	0	150	0					150	150	150				150
Cursitor street	Chancery lane strategy															
Plough place	Chancery lane strategy	Castle baynard, farringdon without	43	643	0	2	41	600			643	643				643
40-45 chancery lane s.106	Chancery lane strategy	Farringdon without	15	121	0	15	15	91			121	121				121

Cheapside Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Churchyard and alley along the southern façade of st mary at aldermary church	Cheapside and guildhall area enhancement strategy	Cordwainer	250	250						250	250	250				250
Whittington gardens	Cheapside and guildhall area enhancement strategy	Dowgate	100	100						100	100	100				100
Distaff lane church	Cheapside and guildhall area enhancement strategy	Bread street	100	100						100	100	100				100
Little trinity lane / st james church	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Little trinity lane/ great trinity lane junction	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
85 queen victoria street	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Cleary gardens	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				50
St peter cheap churchyard	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	100				100
Entrance to guildhall yard by st lawrence lewry	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	100				100
St olave silver street	Cheapside and guildhall area enhancement strategy	Bassishaw	250	250						250	250	250				250
Churchyard of st john zachary	Cheapside and guildhall area enhancement strategy	Bassishaw	250	250						250	250	250				250
St anne and st agnes churchyard	Cheapside and guildhall area enhancement strategy	Aldersgate	750	750						750	750	750				750
Postman's park	Cheapside and guildhall area enhancement strategy	Aldersgate	250	250						250	250	250				250
Cloak lane (between college hill and dowgate hill)	Cheapside and guildhall area enhancement strategy	Dowgate	500	500						500	500	500				500
College hill	Cheapside and guildhall area enhancement strategy	Dowgate, vintry	500	500						500	500	500				500
Great st thomas apostle	Cheapside and guildhall area enhancement strategy	Castle baynard	750	750						750	750	750				750

Cheapside Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Garlick hill	Cheapside and guildhall area enhancement strategy	Vintry	750	750						750	750	750				750
Little trinity lane	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	500				500
Friday street	Cheapside and guildhall area enhancement strategy	Vintry	1,000	1,000						1,000	1,000	1,000				1,000
Queen street (between cloak lane and skimmers lane)	Cheapside and guildhall area enhancement strategy	Vintry	500	500						500	500	250	250			500
Queen street (between queen victoria street and cheapside)	Cheapside and guildhall area enhancement strategy	Cordwaiver	500	500						500	500	150	350			500
Old jewry	Cheapside and guildhall area enhancement strategy	Cheap, walbrook	1,000	1,000						1,000	1,000	500	500			1,000
Ironmonger lane	Cheapside and guildhall area enhancement strategy	Cheap	500	500						500	500	150	350			500
Milk street	Cheapside and guildhall area enhancement strategy	Cheap	100	100						100	100	50	50			100
Wood street	Cheapside and guildhall area enhancement strategy	Bassishaw	750	750						750	750	375	375			750
Gutter lane (part - north)	Cheapside and guildhall area enhancement strategy	Cheap	750	750						750	750	375	375			750
Foster lane (part - north)	Cheapside and guildhall area enhancement strategy	Cheap	500	500						500	500	250	250			500
Coleman street	Cheapside and guildhall area enhancement strategy	Bassishaw, coleman street	250	250						250	250	125	125			250
Love lane / aldermanbury	Cheapside and guildhall area enhancement strategy	Bassishaw	500	500						500	500	250	250			500
Wood street	Cheapside and guildhall area enhancement strategy	Bassishaw, cripplegate	1,000	1,000						1,000	1,000	500	500			1,000
Noble street	Cheapside and guildhall area enhancement strategy	Bassishaw, aldersgate	500	500						500	500	250	250			500
New change	Cheapside and guildhall area enhancement strategy	Bread street	2,000	2,000						2,000	2,000	500	1,500			2,000

Cheapside Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Queen victoria street	Cheapside and guildhall area enhancement strategy	Bread street, cordwainer, vintry	750	750						750	750	375	375			750
Cannon street	Cheapside and guildhall area enhancement strategy	Bread street, cordwainer, walbrook, candlewick	750	750						750	750	250	500			750
Gresham street	Cheapside and guildhall area enhancement strategy	Basinghall, aldersgate, cheap, coleman st	1,000	1,000						1,000	1,000	500	500			1,000
St paul's/ museum of london gyratory	Cheapside and guildhall area enhancement strategy	Aldersgate, farringdon within, cheap	17,000	17,000						17,000	17,000	8,500	8,500			17,000
Greening cheapside	Cheapside and guildhall area enhancement strategy	Cheap, bassishaw	0	300	0				20	280	300	200	100			300
Basinghall street ph 3	Cheapside and guildhall area enhancement strategy		500	500				500			500	500				500
Guildhall enhancements	Cheapside and guildhall area enhancement strategy	Bassishaw	45	120	15	50	55	0		0	120	40	0	0	80	120
2-6 cannon street	Cheapside and guildhall area enhancement strategy	Bread street, vintry	1,220	1,220	0		17	25		1,178	1,220	1,220				1,220
71 queen victoria street s278	Cheapside and guildhall area enhancement strategy	Vintry	273	273	0	20	253				273	273				273
Basinghall st s.106 ph 2 (pre + post evn)	Cheapside and guildhall area enhancement strategy	Bassishaw	463	530	433	13	84				530	530				530
One coleman street s106	Cheapside and guildhall area enhancement strategy	Colman street	305	129	121	8	0	0		0	129	129	0	0		129
Cheapside area strategy review s106	Cheapside and guildhall area enhancement strategy	Cheap, bread st, bassishaw, cordwainer, walbrook	66	66	0	30	36				66	66				66

Eastern City Cluster																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
100 Bishopsgate s278	Eastern city cluster	Bishopsgate	0	300	0					300	300	300				300
Eastern city cluster phases 3-4	Eastern city cluster	Lime street	0	1,519	0			100		1,419	1,519	1,519	0	0	0	1,519
Mitre square	Eastern city cluster	Aldgate	45	860	0	0	6	54	800	0	860	860	0	0	0	860
Ecc - st helen's square	Eastern city cluster	Lime Street	2,224	2,689	39		186	2,125		339	2,689	2,689				2,689
Eastern city cluster phase 1	Eastern city cluster	Lime Street	1,658	1,658	192	100	50	50	1,246	20	1,658	1,658				1,658
Eastern city cluster public art ph5	Eastern city cluster	Lime Street /aldgate/cornhill	0	330			30	300			330	330				330

Fenchurch/Monument Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
11-19 Monument street	Fenchurch/monument strategy	Bridge	0	300	0	0	15	200	85	0	300	300				300
120 Fenchurch st s278 & s106	Fenchurch/Monument Strategy	Langbourn	0	748				100	648		748	748				748
20 Fenchurch st security s.278	Fenchurch/Monument Strategy	Bridge	787	787	14	773					787	787				787
Bakers hall court	Fenchurch/Monument Strategy	Tower	0	100	0					100	100	100				100
Barbican city walkways	Fenchurch/Monument Strategy	Cripplegate, Aldersgate	0	100	0					100	100	100				100
Botolph lane	Fenchurch/Monument Strategy	Bridge	0	100	0					100	100	100				100
Cannon street	Fenchurch/Monument Strategy	Dowgate, Candlewick, Walbrook	0	250	0					250	250	250				250

Fenchurch/Monument Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Courts/lanes leading to leadenhall market	Fenchurch/Monument Strategy	Lime Street, Langbourn	0	100	0					100	100	100				100
Courts/lanes off cannon st	Fenchurch/Monument Strategy	Dowgate, Candlewick, Walbrook	0	200	0					200	200	200				200
Courts/lanes off fenchurch street	Fenchurch/Monument Strategy	Bridge, Billingsgate, Tower, Aldgate, langbourn	0	100	0					100	100	100				100
Courts/lanes off gracechurch st	Fenchurch/Monument Strategy	Candlewick, bridge, langbourn	0	100	0					100	100	100				100
East/west route from pudding lane to st dunstan's hill	Fenchurch/Monument Strategy	Bridge, billingsgate	0	100	0					100	100	100				100
Eastcheap	Fenchurch/Monument Strategy	Bridge, Billingsgate	0	2,000	0					2,000	2,000	2,000				2,000
Fenchurch place s.278	Fenchurch/Monument Strategy	Tower	578	575	12	367	196				575	575				575
Fenchurch st s106	Fenchurch/Monument Strategy	Langbourn, Aldgate	100	4,000	0	25	25	250	1,000	2,700	4,000	4,000				4,000
Fish st hill/philpot lane/lime street	Fenchurch/Monument Strategy	Bridge, Langbourn	0	500	0					500	500	500				500

Fleet Street Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Bouverie & whitefriars street	Fleet street area strategy	Castle baynard	0	200	0					200	200	200				200
Bride lane and	Fleet street area strategy	Castle baynard	0	150	0					150	150	150				150

Fleet Street Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
court																
Bridewell place	Fleet street area strategy	Castle baynard	0	75	0					75	75	75				75
Dorset rise	Fleet street area strategy	Castle baynard	0	60	0					60	60	60				60
Hanging sword alley	Fleet street area strategy	Castle baynard	0	150	0					150	150	150				150
Hutton street	Fleet street area strategy	Castle baynard	0	60	0					60	60	60				60
Lombard lane	Fleet street area strategy	Castle baynard	0	40	0					40	40	40				40
Pleydell street	Fleet street area strategy	Castle baynard	0	100	0					100	100	100				100
Salisbury square	Fleet street area strategy	Castle baynard	0	100	0					100	100	100				100
St brides churchyard	Fleet street area strategy	Castle baynard	0	80	0					80	80	80				80
Temple lane	Fleet street area strategy	Castle baynard, farringdon without	0	60	0					60	60	60				60
Ludgate circus	Fleet street area strategy	Farringdon within/castle baynard	1,000	1,000						1,000	1,000	500	500			1,000
Ludgate hill pedestrian crossing	Fleet street area strategy	Castle baynard	1,500	1,500						1,500	1,500	750	750			1,500
Fleet street major project	Fleet street area strategy	Castle baynard, bread street, farringdon within, farringdon without	146	6,241	110	0	36	60	50	5,985	6,241	2,841	3,400			6,241
Fleet bldgs security s.278	Fleet street area strategy	Farringdon within/castke baynard	100	7,957	0	70	80	10		7,797	7,957	7,957	0	0		7,957
30 old bailey s106	Fleet street area strategy	Castle baynard, bread street, farringdon within	168	168	10	10	128	20		0	168	168	0			168
Shoe lane phases 2-3	Fleet street area strategy	Castle baynard	816	816	667	0	149			0	816	408	0	408	0	816
Fleet street area strategy	Fleet street area strategy	Castle baynard, bread street, farringdon within, farringdon without	174	174	0	110	64				174		174			174

Holborn Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
St andrews holbom - landscape s106	Holborn strategy	Farringdon without	499	580	85	200	214				499	499				499

Liverpool Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Liverpool street crossrail	Liverpool st area strategy	Bishopsgate, broad street	1,000	1,000	0	20	30	80	500	370	1,000	500	500			1,000
Moorfields area crossrail	Liverpool st area strategy	Coleman street	1,000	1,400	0	0	74	128		1,198	1,400	900	500			1,400
Liverpool street area enhancement	Liverpool st area strategy	Bishopsgate, portsoken, coleman street, broad street	57	57	57						57	57				57
M'sex st ramps s106 ph 1(pre + post evn)	Liverpool st area strategy	Portsoken	473	473	9	39	200	225			473	473				473
Middlesex st area enhancement s106 (pre & post evn)	Liverpool st area strategy	Bishopsgate, portsoken	900	900	64	50	50	450	286		900	900				900
5 broadgate s278	Liverpool st area strategy	Bishopsgate	191	191	73	118	0	0		0	191	191	0	0		191
5 broadgate s106	Liverpool st area strategy	Bishopsgate	708	708	25	40	643				708	708				708
201 b'gate s.106 ph3 post evn	Liverpool st area strategy	Bishopsgate	45	254	3	36	15	200			254	84	170			254

Riverside Walk Enhancement Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Riverside access improvements	Riverside walk enhancement strategy	Wards with river Boundary	0	0	0					0	0	0				0
Riverside connecting spaces	Riverside walk enhancement strategy	Wards with river Boundary	0	0	0					0	0	0				0
Riverside greenery and biodiversity enhancement	Riverside walk enhancement strategy	Wards with river Boundary	0	0	0					0	0	0				0
Southwark bridge area	Riverside walk enhancement strategy	Vintry	0	0	0					0	0	0				0
Montague house and dark house walk	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Old billingsgate market walkway	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Custom house	Riverside walk enhancement strategy	Billingsgate	0	0	0					0	0	0				0
Riverside public art and event	Riverside walk enhancement strategy	Wards with river Boundary	0	0	0					0	0	0				0
Riverside sport and play	Riverside walk enhancement strategy	Wards with river Boundary	0	0	0					0	0	0				0
Bell wharf lane - phase 2	Riverside walk enhancement strategy	Vintry	0	0	0					0	0	0				0
Cannon street under bridge	Riverside walk enhancement strategy	Dowgate	0	0	0					0	0	0				0
Blackfriars bridges	Riverside walk enhancement strategy	Castle Baynard	0	375	0					375	375	375				375
Riverside lighting strategy	Riverside walk enhancement strategy	Wards with river Boundary	0	400	0					400	400	400				400
Riverside re-cladding of walls	Riverside walk enhancement strategy	Wards with river Boundary	0	275	0					275	275	275				275
St magnus garden	Riverside walk enhancement strategy	Bridge	0	150	0					150	150	150				150
White lion hill	Riverside walk enhancement strategy	Castle Baynard	0	300	0					300	300	300				300
Seal house s278 & s106	Riverside walk enhancement strategy	Bridge	0	357						357	357	357				357

Riverside Walk Enhancement Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Sugar quay s278 & s106	Riverside walk enhancement strategy	Billingsgate	0	401				100		301	401	401				401
Rwe fishmongers wharf	Riverside walk enhancement strategy	Bridge	424	424	0	0	100	324			424	124	300			424
Rwe globe view walkway	Riverside walk enhancement strategy	Queenhithe	1,000	1,000	55	50	50	50	50	745	700	900	100			1,000
Rwe millennium bridge area	Riverside walk enhancement strategy	Queenhithe	1,201	1,079	53	68	514	282	62	100	1,079	1,079				1,079
Blackfriars bridge walkway	Riverside walk enhancement strategy	Castle Baynard	50	50	0	0	50	0	0	0	50		50			50
Bell wharf lane	Riverside walk enhancement strategy	Vintry	200	200	0	0	200	0	0	0	200		200			200
Rwe steelyard passage ph2 s106	Riverside walk enhancement strategy	Dowgate	226	206	178	28					206	206				206
Rwe london bridge staircase	Riverside walk enhancement strategy	Bridge	2,138	2,160	403	100	779	878			2,160				2,160	2,160
Rwe queenhithe mosaic	Riverside walk enhancement strategy	Queenhithe	140	190	0	60	130				190	140	50			190

St Paul's Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
St paul's/ carter lane area strategy	St paul's area strategy			0							0					0
Carter lane qtr phase 3	St paul's area strategy	Castle baynard	0	2,400	0			383	383	1,634	2,400	1,200	1,200	0	0	2,400
St paul's area security gateway 1-2	St paul's area strategy	Castle baynard	0	16,000				100	900	15,000	16,000	16,000				16,000
St paul's external lighting	St paul's area strategy	Castle baynard	0	1,300	50	25		75		1,150	1,300	1,300		0		1,300
Carter lane quarter ph 2a & 2b	St paul's area strategy	Castle baynard	698	563	560	3					563		261	302		563
St paul's churchyard enhancement	St paul's area strategy	Castle baynard, bread street	1,774	1,774	1,546	24	30	174			1,774	339	1,435			1,774

Temple and Whitefriars Area Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
John carpenter sts278	Temple & whitefriars area strategy	Castle Baynard	191	750	0	100	550	100			750	750				750

West Smithfields Strategy																
Name	Programme	Wards	Cost App'd by CCC £000	Latest Est'd Cost £000	Exp. pre 01/04/13 £000	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Future Years	Forecast Total	S.106/S.278 CIL/ Other External	Transport for London	Parking Meter Reserve	Bridge House Estates /City fund	Total Funding
Crossrail related projects	West smithfield strategy	Farringdon within, farringdon without		3,000						3,000	3,000	1,500	1,500			3,000
Accessibility improvements	West smithfield strategy	Farringdon within, farringdon without		900						900	900	900				900
Improved cycling network	West smithfield strategy	Farringdon within, farringdon without		250						250	250	250				250
Rotunda garden	West smithfield strategy	Farringdon within, farringdon without		2,500					1,000	1,500	2,500	2,500				2,500
Removal of ambulance station	West smithfield strategy	Farringdon within, farringdon without		2,500					1,000	1,500	2,500	2,500				2,500
Tree planting	West smithfield strategy	Farringdon within, farringdon without		100				50	50		100	100				100
Little britain (south)	West smithfield strategy	Farringdon within, farringdon without		800						800	800	800				800
Smithfield street - general market public space	West smithfield strategy	Farringdon within, farringdon without		800						800	800	800				800
Long lane (crossrail)	West smithfield strategy	Farringdon without, aldersgate	0	500	0					500	500	250	250			500
Barts hospital	West smithfield strategy	Farringdon without	0	550	0			30	400	120	550	550				550
Barts close	West smithfield strategy	Farringdon within	7,000	7,225			75	75	75	7,000	7,225	7,225				7,225